

6. Projects undertaken by the Development Authority during the fiscal year

All capital projects completed during the year were completed within the Board authorized capital budget.

Major Projects undertaken were as follows:

- ⌚ The Solid Waste Management Facility completed the Phase II Closure project for a total cost of \$3,212,737. The budgeted cost of such project was \$3,545,409.
- ⌚ The Authority's Water/Sewer division commenced a \$3,250,000 project, which will repair and upgrade the sewer line supporting Fort Drum and the neighboring communities. The project is expected to be completed within the fiscal year ending March 31, 2008.

Other Projects undertaken were as follows:

Water/Sewer Division:

- ⌚ Replacement of Underground Fuel Storage Tank
- ⌚ Replacement of Pump Station Motor Control Center
- ⌚ Replacement of VFD's at pump stations 1 and 2
- ⌚ Implementation of GIS
- ⌚ Regional Waterline VFD replacement

Open Access Telecom Division:

- ⌚ Remaining Work in Progress on Construction
- ⌚ Central Office Expansion
- ⌚ Establishing a point of presence in Syracuse, NY
- ⌚ Construction and equipment for future customer base
- ⌚ OSP facility rearrangement due to DOT road work

Solid Waste Management Division:

- ⌚ Work in Progress related to Cell 9 construction
- ⌚ Work in Progress related to Phase II Closure Project
- ⌚ Relocation of Pump Station 2
- ⌚ Planning and development to support landfill gas to energy project
- ⌚ Heating equipment for storage areas